

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1											1
2											2
3		Revenue Forecast, FY 2014-15 (BEA Forecast 2/13/14)	7,193,909,133				7,193,909,133				3
4											4
5		Less: FY 2014-15 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(552,691,659)				(552,691,659)				5
6											6
7		Net General Fund Revenue Forecast, FY 2014-15	6,641,217,474				6,641,217,474			6,641,217,474	7
8											8
9		Less: FY 2014-15 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2013-14 Balance = \$292,889,764)									9
10											10
11		Less: FY 2014-15 Appropriation Base	(6,375,915,751)				(6,375,915,751)				11
12											12
13		"New" Recurring Revenue	265,301,723				265,301,723				13
14											14
15		ENHANCEMENTS AND ADJUSTMENTS:									15
16		Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.sps)	(225,000)				(225,000)			(225,000)	16
17		Admission Tax Exemption - Women's Tennis Association and United Soccer Leagues (Proviso XX.XX)	(94,452)				(94,452)			(94,452)	17
18											18
19		Subtotal, Enhancements and Adjustments	(319,452)				(319,452)			(319,452)	19
20											20
21		Subtotal, Part I Revenues	264,982,271				264,982,271			6,640,898,022	21
22											22
23		NONRECURRING REVENUES									23
24		FY 2012-13 Contingency Reserve Fund		68,370,147			68,370,147			68,370,147	24
25		FY 2013-14 Projected Year End Surplus		123,400,628			123,400,628			123,400,628	25
26		FY 2013-14 Capital Reserve Fund				117,155,905	117,155,905			117,155,905	26
27		FY 2013-14 Allergan-BOTOX/LG-LCD Panels Settlement		6,116,161			6,116,161			6,116,161	27
28		Tobacco Master Settlement Agreement - Calendar Year 2015 (Available April 2015)			68,000,000		68,000,000			68,000,000	28
29											29
30		Subtotal, Nonrecurring Revenues		197,886,936	68,000,000	117,155,905	383,042,841			383,042,841	30
31											31
32		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									32
33		Federal Funds:									33
34		FY 2014-15 Base						7,611,492,644		7,611,492,644	34
35		FY 2014-15 Adjustment						333,650,072		333,650,072	35
36											36
37		Other Funds:									37
38		FY 2014-15 Base							8,485,311,953	8,485,311,953	38
39		FY 2014-15 Adjustment							168,173,076	168,173,076	39
40		Projected EIA Revenue Increase (see EIA Section)							17,305,809	17,305,809	40
41		Projected FY 2014-15 Lottery Revenue (see Lottery Section)							337,070,643	337,070,643	41
42											42
43		Subtotal, Federal & Other Funds Revenue						7,945,142,716	9,007,861,481	16,953,004,197	43
44											44
45		TOTAL "NEW" FUNDS	264,982,271	197,886,936	68,000,000	117,155,905	648,025,112	333,650,072	522,549,528	1,504,224,712	45

3/12/2014		WAYS AND MEANS COMMITTEE			House of Representatives Recommendations						
		FY 2014-15 Appropriation Bill			State			Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
46											46
47											47
48											48
49											49
49		637,850,402	87,187,059	79,007,142		15,200,000	819,244,603			819,244,603	49
50		2,362,960,558	91,940,850	23,043,877		14,350,000	2,492,295,285	883,643,971	702,301,480	4,078,240,736	50
51		616,302,630	2,314,574	22,828,799		10,438,000	651,884,003	730,136,043	3,261,810,506	4,643,830,552	51
52		1,703,471,764	67,158,698	28,725,700	64,972,000	6,250,000	1,870,578,162	5,665,553,632	1,941,724,008	9,477,855,802	52
53		121,091,283	4,864,900	16,406,874	1,325,000	58,333,905	202,021,962	204,985,023	176,858,273	583,865,258	53
54		712,769,315	6,660,417	12,892,754	1,703,000	1,233,500	735,258,986	101,808,270	296,561,775	1,133,629,031	54
55		60,722,901	72,400	7,000,000		2,868,000	70,663,301	204,778,103	2,011,722,169	2,287,163,573	55
56		160,746,898	4,783,373	7,981,790		8,482,500	181,994,561	154,237,674	279,812,627	616,044,862	56
57									337,070,643	337,070,643	57
58											58
59		6,375,915,751	264,982,271	197,886,936	68,000,000	117,155,905	648,025,112	7,945,142,716	9,007,861,481	23,976,945,060	59
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3/12/2014		WAYS AND MEANS COMMITTEE			House of Representatives Recommendations								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
116		TOTAL - STATEWIDE ALLOCATIONS			637,850,402	87,187,059	79,007,142	15,200,000	819,244,603			819,244,603	116
117													117
118		PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS											118
119													119
120	H630	State Department of Education (See Also Lottery Section)			2,337,529,664				2,337,529,664	881,411,744	657,064,355	3,876,005,763	120
121		State Funds Adjustments:											121
122		EFA - Transition to EOC Funding Model with Base Student Cost @\$2,120			137,576,682				137,576,682			137,576,682	122
123		Hold-Harmless Transition Payments with EOC Funding Model				3,779,616			3,779,616			3,779,616	123
124		Reading Coaches and Credentials			29,483,100				29,483,100			29,483,100	124
125		Expand Summer Reading Camps			4,500,000				4,500,000			4,500,000	125
126		SC Virtual School Program (11 FTEs)			742,500				742,500			742,500	126
127		Transportation (Bus Shops Other Operating)			2,773,473	1,000,000		2,000,000	5,773,473			5,773,473	127
128		Status Offenders/John De La Howe			(346,473)				(346,473)			(346,473)	128
129		Digital Instructional Materials				7,000,000			7,000,000			7,000,000	129
130		Instructional Materials				1,666,161			1,666,161			1,666,161	130
131		Teacher Training for Technology				4,000,000			4,000,000			4,000,000	131
132		Charter School Facility Revolving Loan Program				4,000,000			4,000,000			4,000,000	132
133		School Bus Lease/Purchase						12,000,000	12,000,000			12,000,000	133
134		BabyNet Data System - Required Upgrades				838,100			838,100			838,100	134
135		Governor's School for the Arts and Humanities (2 FTEs)			65,000				65,000			65,000	135
136		GSAH - Humidity Control in Residence Hall				55,000			55,000			55,000	136
137		GSAH - Classroom Reconfiguration				55,000			55,000			55,000	137
138		Governor's School for Science and Math - Safety and Health Personnel and Operating (3 FTEs)			250,000				250,000			250,000	138
139		GSSM - Accelerate Statewide Engineering - Personnel and Fringe (5 FTEs)			340,000				340,000			340,000	139
140		GSSM - FTE Adjustment (3 FTEs)											140
141													141
142		Move General Fund Programs to EIA:											142
143		Public Charter School District			(42,473,146)				(42,473,146)			(42,473,146)	143
144		Modernize Vocational Equipment			(322,797)				(322,797)			(322,797)	144
145		Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA			(39,867,228)				(39,867,228)			(39,867,228)	145
146													146
147		Federal Funds Adjustments:											147
148													148
149		Other Funds Adjustments:											149
150		First Steps - Reduce Authorization								(1,568,195)		(1,568,195)	150
151													151
152		EIA Expenditures Adjustment (Detail in EIA Section)								17,305,809		17,305,809	152
153													153
154													154
155		SUBTOTAL INCREMENTAL ADJUSTMENTS			92,721,111	22,393,877	-	14,000,000	129,114,988	-	15,737,614	144,852,602	155
156		SUBTOTAL STATE DEPARTMENT OF EDUCATION			2,430,250,775				2,466,644,652	881,411,744	672,801,969	4,020,858,365	156
157													157
158	H670	Educational Television Commission								500,000	18,320,000	18,820,000	158
159		State Funds Adjustments:											159
160													160
161													161
162		Federal Funds Adjustments:											162
163													163
164													164
165		Other Funds Adjustments:											165
166		Other Funds Decrease - Estimated Revenue								(320,000)		(320,000)	166
167		New Transparency Efforts for Radio and Web Services								150,000		150,000	167
168													168
169		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	(170,000)		(170,000)	169
170		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			-				-	500,000	18,150,000	18,650,000	170
171													171
172	H710	Wil Lou Gray Opportunity School			5,611,587				5,611,587	240,000	950,321	6,801,908	172
173		State Funds Adjustments:											173
174		Medicaid Match Transfer to DHHS			(12,000)				(12,000)			(12,000)	174
175		Campus Infrastructure, Asbestos Mitigation, and Cybersecurity						350,000	350,000			350,000	175
176		Paving				350,000			350,000			350,000	176
177		Network Systems (1 FTE)			130,000				130,000			130,000	177
178													178
179		Federal Funds Adjustments:											179
180													180
181													181
182		Other Funds Adjustments:											182
183													183
184													184
185		SUBTOTAL INCREMENTAL ADJUSTMENTS			118,000	350,000	-	350,000	818,000	-	-	818,000	185
186		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			5,729,587				6,429,587	240,000	950,321	7,619,908	186

3/12/2014			House of Representatives Recommendations									
WAYS AND MEANS COMMITTEE												
FY 2014-15 Appropriation Bill			State				Federal	Other	Total			
FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
187											187	
188	H750	School for the Deaf & Blind	15,372,359					15,372,359	1,139,000	8,320,455	24,831,814	188
189		State Funds Adjustments:										189
190		Medicaid Match Transfer to DHHS		(998,261)				(998,261)			(998,261)	190
191		Systematic Furniture Replacement		100,000				100,000			100,000	191
192												192
193		Federal Funds Adjustments:										193
194												194
195												195
196		Other Funds Adjustments:										196
197												197
198												198
199		SUBTOTAL INCREMENTAL ADJUSTMENTS		(898,261)	-	-	-	(898,261)	-	-	(898,261)	199
200		SUBTOTAL SCHOOL FOR DEAF & BLIND		14,474,098				14,474,098	1,139,000	8,320,455	23,933,553	200
201												201
202	L120	John de la Howe School	4,446,948					4,446,948	353,227	784,047	5,584,222	202
203		State Funds Adjustments:										203
204												204
205		Federal Funds Adjustments:										205
206												206
207												207
208		Other Funds Adjustments:										208
209												209
210												210
211		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	211
212		SUBTOTAL JOHN DE LA HOWE SCHOOL		4,446,948				4,446,948	353,227	784,047	5,584,222	212
213												213
214	A850	Education Oversight Committee								1,294,688	1,294,688	214
215		State Funds Adjustments:										215
216		Women in Unity (A85)		100,000				100,000			100,000	216
217		Partnerships for Innovation		200,000				200,000			200,000	217
218												218
219		Other Funds Adjustments:										219
220												220
221												221
222		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	300,000	-	-	300,000	-	-	300,000	222
223		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-				300,000		1,294,688	1,594,688	223
224												224
225		TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,362,960,558	91,940,850	23,043,877		14,350,000	2,492,295,285	883,643,971	702,301,480	4,078,240,736	225
226												226
227												227
228		HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS										228
229												229
230	H030	Commission on Higher Education (Also see Lottery Section)	104,167,619					104,167,619	8,076,081	8,913,188	121,156,888	230
231		State Funds Adjustments:										231
232		SREB Contract Program and Assessments		180,810				180,810			180,810	232
233		Need-Based Grants			2,600,000			2,600,000			2,600,000	233
234		Child Abuse Medical Response Program			225,000			225,000			225,000	234
235												235
236		Federal Funds Adjustments:										236
237		Statewide Longitudinal Data Systems							(1,404,133)		(1,404,133)	237
238												238
239		Other Funds Adjustments:										239
240												240
241												241
242												242
243		SUBTOTAL INCREMENTAL ADJUSTMENTS		180,810	2,825,000	-	-	3,005,810	(1,404,133)	-	1,601,677	243
244		SUBTOTAL COMMISSION ON HIGHER EDUCATION		104,348,429				107,173,429	6,671,948	8,913,188	122,758,565	244
245												245
246	H060	Higher Education Tuition Grants (Also See Lottery Section)	23,631,646					23,631,646		4,638,296	28,269,942	246
247		State Funds Adjustments:										247
248		Tuition Grants		258,764				258,764			258,764	248
249												249
250		Federal Funds Adjustments:										250
251												251
252												252
253		Other Funds Adjustments:										253
254		Interest Account								15,000	15,000	254
255												255
256		SUBTOTAL INCREMENTAL ADJUSTMENTS		258,764	-	-	-	258,764	-	15,000	273,764	256
257		SUBTOTAL TUITION GRANTS		23,890,410				23,890,410		4,653,296	28,543,706	257

3/12/2014		WAYS AND MEANS COMMITTEE			House of Representatives Recommendations								
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		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
258												258	
259	H090	Citadel	9,054,249					9,054,249	28,736,095	97,996,676	135,787,020	259	
260		State Funds Adjustments:										260	
261		Higher Ed Efficiency, Effectiveness and Accountability Review			108,387			108,387			108,387	261	
262		Mechanical Engineering Lab and Equipment			700,000			700,000			700,000	262	
263												263	
264		Federal Funds Adjustments:										264	
265		Federal Funding Authorization Increase							3,411,014		3,411,014	265	
266												266	
267		Other Funds Adjustments:										267	
268		Increase in Other Funds Authorization								3,599,882	3,599,882	268	
269		Other Funding Authorization for FY14 State Authorization							865,150	865,150	865,150	269	
270		FY15 FTE Auth. Request (11 FTEs)								801,488	801,488	270	
271												271	
272		SUBTOTAL INCREMENTAL ADJUSTMENTS			808,387			808,387	3,411,014	5,266,520	9,485,921	272	
273		SUBTOTAL CITADEL			9,054,249			9,862,636	32,147,109	103,263,196	145,272,941	273	
274												274	
275	H120	Clemson	66,390,604					66,390,604	100,487,220	617,462,981	784,340,805	275	
276		State Funds Adjustments:										276	
277		Higher Ed Efficiency, Effectiveness and Accountability Review			794,754			794,754			794,754	277	
278		Student Career Opportunity Program (2 FTEs)			1,000,000			1,000,000			1,000,000	278	
279												279	
280		Federal Funds Adjustments:										280	
281												281	
282												282	
283		Other Funds Adjustments:										283	
284		Other Earmarked Funds I.A. E&G Unrestricted & III. Employee (25 FTEs)								30,500,315	30,500,315	284	
285		Other Earmarked Funds in II. Auxiliary Enterprises								471,555	471,555	285	
286		Other Restricted Funds in I.B. E&G Restricted & III Benefits								6,771,273	6,771,273	286	
287												287	
288		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,794,754			1,794,754		37,743,143	39,537,897	288	
289		SUBTOTAL CLEMSON			66,390,604			68,185,358	100,487,220	655,206,124	823,878,702	289	
290												290	
291	H150	University of Charleston	19,687,218					19,687,218	19,500,000	185,983,872	225,171,090	291	
292		State Funds Adjustments:										292	
293		Higher Ed Efficiency, Effectiveness and Accountability Review			235,673			235,673			235,673	293	
294		Simons Center for the Arts Renovation			300,000			300,000			300,000	294	
295												295	
296		Federal Funds Adjustments:										296	
297												297	
298												298	
299		Other Funds Adjustments:										299	
300		FTE Position Request (20 FTEs)								1,926,904	1,926,904	300	
301												301	
302		SUBTOTAL INCREMENTAL ADJUSTMENTS			535,673			535,673		1,926,904	2,462,577	302	
303		SUBTOTAL UNIVERSITY OF CHARLESTON			19,687,218			20,222,891	19,500,000	187,910,776	227,633,667	303	
304												304	
305	H170	Coastal Carolina	9,115,742					9,115,742	21,000,000	152,711,043	182,826,785	305	
306		State Funds Adjustments:										306	
307		Higher Ed Efficiency, Effectiveness and Accountability Review			109,123			109,123			109,123	307	
308		Parity Funding			300,000			300,000			300,000	308	
309												309	
310		Federal Funds Adjustments:										310	
311												311	
312												312	
313		Other Funds Adjustments:										313	
314		Program II - Other Funds Increase for Auxiliary Expansion								2,000,000	2,000,000	314	
315		Program III - Employer Contributions								5,700,000	5,700,000	315	
316												316	
317		SUBTOTAL INCREMENTAL ADJUSTMENTS			409,123			409,123		7,700,000	8,109,123	317	
318		SUBTOTAL COASTAL CAROLINA			9,115,742			9,524,865	21,000,000	160,411,043	190,935,908	318	
319												319	
320	H180	Francis Marion	11,959,199					11,959,199	11,600,995	33,750,352	57,310,546	320	
321		State Funds Adjustments:										321	
322		Higher Ed Efficiency, Effectiveness and Accountability Review			143,162			143,162			143,162	322	
323		Physician Assistant Degree Program			500,000			500,000			500,000	323	
324												324	
325		Federal Funds Adjustments:										325	
326												326	
327												327	
328		Other Funds Adjustments:										328	
329		Enrollment and Student Financial Assistance								2,459,416	2,459,416	329	

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		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
330											330
331				643,162			643,162		2,459,416	3,102,578	331
332				11,959,199			12,602,361	11,600,995	36,209,768	60,413,124	332
333											333
334	H210	Lander	6,232,632				6,232,632	340,023	34,261,493	40,834,148	334
335		State Funds Adjustments:									335
336		Higher Ed Efficiency, Effectiveness and Accountability Review		74,610			74,610			74,610	336
337		Energy Management		200,000			200,000			200,000	337
338											338
339		Federal Funds Adjustments:									339
340		Enterprise Budgeting Format						6,900,718		6,900,718	340
341											341
342		Other Funds Adjustments:									342
343		Enterprise Budgeting Format							22,133,125	22,133,125	343
344											344
345		SUBTOTAL INCREMENTAL ADJUSTMENTS		274,610			274,610	6,900,718	22,133,125	29,308,453	345
346		SUBTOTAL LANDER	6,232,632				6,507,242	7,240,741	56,394,618	70,142,601	346
347											347
348	H240	SC State	12,457,557				12,457,557	54,501,255	79,256,047	146,214,859	348
349		State Funds Adjustments:									349
350		Higher Ed Efficiency, Effectiveness and Accountability Review		149,128			149,128			149,128	350
351		Efficiency Process Improvements		200,835			200,835			200,835	351
352											352
353		Federal Funds Adjustments:									353
354											354
355											355
356		Other Funds Adjustments:									356
357											357
358											358
359		SUBTOTAL INCREMENTAL ADJUSTMENTS		349,963			349,963			349,963	359
360		SUBTOTAL SC STATE	12,457,557				12,807,520	54,501,255	79,256,047	146,564,822	360
361											361
362		USC System									362
363	H270	-Columbia	108,251,795				108,251,795	172,603,631	715,229,343	996,084,769	363
364		State Funds Adjustments:									364
365		Higher Ed Efficiency, Effectiveness and Accountability Review		1,295,869			1,295,869			1,295,869	365
366		Fair Funding Initiative		1,000,000			1,000,000			1,000,000	366
367											367
368		Federal Funds Adjustments:									368
369											369
370											370
371		Other Funds Adjustments:									371
372		Other Funds Increase							58,300,000	58,300,000	372
373											373
374		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,295,869			2,295,869		58,300,000	60,595,869	374
375		SUBTOTAL USC COLUMBIA	108,251,795				110,547,664	172,603,631	773,529,343	1,056,680,638	375
376											376
377	H290	-Aiken	6,562,802				6,562,802	7,596,607	41,457,362	55,616,771	377
378		State Funds Adjustments:									378
379		Higher Ed Efficiency, Effectiveness and Accountability Review		78,562			78,562			78,562	379
380		Parity Funding		200,000			200,000			200,000	380
381											381
382		Federal Funds Adjustments:									382
383		Federal Funds Increase						400,000		400,000	383
384											384
385		Other Funds Adjustments:									385
386											386
387											387
388		SUBTOTAL INCREMENTAL ADJUSTMENTS		278,562			278,562	400,000		678,562	388
389		SUBTOTAL USC AIKEN	6,562,802				6,841,364	7,996,607	41,457,362	56,295,333	389
390											390
391	H340	-Upstate	9,150,813				9,150,813	14,750,838	68,376,142	92,277,793	391
392		State Funds Adjustments:									392
393		Higher Ed Efficiency, Effectiveness and Accountability Review		109,543			109,543			109,543	393
394		Parity Funding		200,000			200,000			200,000	394
395											395
396		Federal Funds Adjustments:									396
397											397
398											398
399		Other Funds Adjustments:									399
400		Other Funds Decrease							(17,142)	(17,142)	400
401											401

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
402								309,543		(17,142)	292,401	402
403								9,460,356	14,750,838	68,359,000	92,570,194	403
404												404
405	H360	-Beaufort	2,648,495					2,648,495	4,417,915	19,807,011	26,873,421	405
406		State Funds Adjustments:										406
407		Higher Ed Efficiency, Effectiveness and Accountability Review			31,705			31,705			31,705	407
408		Parity Funding			200,000			200,000			200,000	408
409		Federal Funds Adjustments:										409
410												410
411												411
412												412
413		Other Funds Adjustments:										413
414												414
415												415
416		SUBTOTAL INCREMENTAL ADJUSTMENTS			231,705			231,705			231,705	416
417		SUBTOTAL USC BEAUFORT						2,880,200	4,417,915	19,807,011	27,105,126	417
418												418
419	H370	-Lancaster	1,558,654					1,558,654	4,090,048	13,784,453	19,433,155	419
420		State Funds Adjustments:										420
421		Parity Funding			148,720			148,720			148,720	421
422		Federal Funds Adjustments:										422
423												423
424												424
425												425
426		Other Funds Adjustments:										426
427												427
428												428
429		SUBTOTAL INCREMENTAL ADJUSTMENTS			148,720			148,720			148,720	429
430		SUBTOTAL USC LANCASTER						1,707,374	4,090,048	13,784,453	19,581,875	430
431												431
432	H380	-Salkehatchie	1,323,602					1,323,602	3,880,454	8,373,545	13,577,601	432
433		State Funds Adjustments:										433
434		Parity Funding			118,720			118,720			118,720	434
435		Federal Funds Adjustments:										435
436												436
437												437
438												438
439		Other Funds Adjustments:										439
440												440
441												441
442		SUBTOTAL INCREMENTAL ADJUSTMENTS			118,720			118,720			118,720	442
443		SUBTOTAL USC SALKEHATCHIE						1,442,322	3,880,454	8,373,545	13,696,321	443
444												444
445	H390	-Sumter	2,479,720					2,479,720	2,056,397	10,419,706	14,955,823	445
446		State Funds Adjustments:										446
447		Parity Funding			176,270			176,270			176,270	447
448		Federal Funds Adjustments:										448
449												449
450		Federal Funds Increase							150,000		150,000	450
451												451
452		Other Funds Adjustments:										452
453												453
454												454
455		SUBTOTAL INCREMENTAL ADJUSTMENTS			176,270			176,270	150,000		326,270	455
456		SUBTOTAL USC SUMTER						2,655,990	2,206,397	10,419,706	15,282,093	456
457												457
458	H400	-Union	609,132					609,132	1,928,258	4,161,055	6,698,445	458
459		State Funds Adjustments:										459
460		Parity Funding			59,360			59,360			59,360	460
461		Federal Funds Adjustments:										461
462												462
463												463
464		Other Funds Adjustments:										464
465												465
466												466
467												467
468		SUBTOTAL INCREMENTAL ADJUSTMENTS			59,360			59,360			59,360	468
469		SUBTOTAL USC UNION						668,492	1,928,258	4,161,055	6,757,805	469
470												470
471	H470	Winthrop	13,686,093					13,686,093	51,197,500	86,293,320	151,176,913	471
472		State Funds Adjustments:										472
473		Higher Ed Efficiency, Effectiveness and Accountability Review			163,834			163,834			163,834	473

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
474			Visual and Performing Arts Center Accreditation/ADA Access		750,000			750,000			750,000	474
475												475
476			Federal Funds Adjustments:									476
477												477
478												478
479			Other Funds Adjustments:									479
480												480
481												481
482			SUBTOTAL INCREMENTAL ADJUSTMENTS		913,834			913,834			913,834	482
483			SUBTOTAL WINTHROP	13,686,093				14,599,927	51,197,500	86,293,320	152,090,747	483
484												484
485	H510		Medical University of South Carolina - MUSC	58,947,162				58,947,162	167,536,413	437,548,103	664,031,678	485
486			State Funds Adjustments:									486
487			Higher Ed Efficiency, Effectiveness and Accountability Review		705,649			705,649			705,649	487
488			Tele-Medicine		1,000,000			1,000,000			1,000,000	488
489			Institute of Medicine		400,000			400,000			400,000	489
490			Mobile Cancer Screening		600,000			600,000			600,000	490
491												491
492			Federal Funds Adjustments:									492
493			Federal Funds Decrease						(10,392,544)		(10,392,544)	493
494												494
495			Other Funds Adjustments:									495
496			Other Funds Decrease							(24,444,000)	(24,444,000)	496
497			36 FTEs									497
498												498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,705,649			2,705,649	(10,392,544)	(24,444,000)	(32,130,895)	499
500			SUBTOTAL MUSC	58,947,162				61,652,811	157,143,869	413,104,103	631,900,783	500
501												501
502	H530		Area Health Education Consortium (AHEC)	9,622,989				9,622,989	844,700	2,808,927	13,276,616	502
503			State Funds Adjustments:									503
504												504
505												505
506			Federal Funds Adjustments:									506
507												507
508												508
509			Other Funds Adjustments:									509
510												510
511												511
512			SUBTOTAL INCREMENTAL ADJUSTMENTS									512
513			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	9,622,989				9,622,989	844,700	2,808,927	13,276,616	513
514												514
515	H590		Board for Technical and Comprehensive Education	121,209,884				121,209,884	50,992,188	486,811,564	659,013,636	515
516			State Funds Adjustments:									516
517			Critical Needs Workforce Development Initiative		1,500,000	2,000,000		3,500,000			3,500,000	517
518			CATT Program/Ready SC				5,438,000	5,438,000			5,438,000	518
519			Trident Tech - Aerospace				5,000,000	5,000,000			5,000,000	519
520			Lowcountry Tech - Transitioning Military Support and Training Program		1,500,000			1,500,000			1,500,000	520
521			Aiken Technical College - Renovation of IT Infrastructure		608,500			608,500			608,500	521
522			Tri County Technical College - CNC and Mechatronics Programs		1,000,000			1,000,000			1,000,000	522
523												523
524			Federal Funds Adjustments:									524
525												525
526												526
527			Other Funds Adjustments:									527
528			Other Funds Increase (101.25 FTEs)							25,494,434	25,494,434	528
529												529
530			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,500,000	5,108,500		10,438,000	17,046,500		25,494,434	42,540,934	530
531			SUBTOTAL BD. TECHNICAL & COMP. ED	122,709,884				138,256,384	50,992,188	512,305,998	701,554,570	531
532												532
533	H790		Department of Archives & History	2,325,351				2,325,351	897,583	1,294,158	4,517,092	533
534			State Funds Adjustments:									534
535			Digital Access and Storage Initiative Personnel (4FTEs)		175,000			175,000			175,000	535
536			Digital Access and Storage Initiative Operations			250,000		250,000			250,000	536
537												537
538			Federal Funds Adjustments:									538
539												539
540												540
541			Other Funds Adjustments:									541
542												542
543												543
544			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	250,000		425,000			425,000	544
545			SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,500,351				2,750,351	897,583	1,294,158	4,942,092	545

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
546											546
547	H870	State Library	9,334,786				9,334,786	2,701,146	217,000	12,252,932	547
548		State Funds Adjustments:									548
549		Aid to Counties - Per Capita \$1.25		1,341,395			1,341,395			1,341,395	549
550											550
551		Federal Funds Adjustments:									551
552											552
553											553
554		Other Funds Adjustments:									554
555											555
556											556
557		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,341,395			1,341,395			1,341,395	557
558		SUBTOTAL STATE LIBRARY	9,334,786				10,676,181	2,701,146	217,000	13,594,327	558
559											559
560	H910	Arts Commission	2,965,885				2,965,885	1,335,641	173,707	4,475,233	560
561		State Funds Adjustments:									561
562		SC Artisan Center		50,000			50,000			50,000	562
563											563
564		Federal Funds Adjustments:									564
565											565
566											566
567		Other Funds Adjustments:									567
568											568
569											569
570		SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000			50,000			50,000	570
571		SUBTOTAL ARTS COMMISSION	2,965,885				3,015,885	1,335,641	173,707	4,525,233	571
572											572
573	H950	State Museum (State Museum Commission)	2,929,001				2,929,001		2,560,500	5,489,501	573
574		State Funds Adjustments:									574
575		Acquisitions		200,000			200,000			200,000	575
576		Personnel Services					200,000			200,000	576
577											577
578		Federal Funds Adjustments:									578
579											579
580											580
581		Other Funds Adjustments:									581
582		Other Funds Increase							439,500	439,500	582
583											583
584		SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	200,000		400,000		439,500	839,500	584
585		SUBTOTAL STATE MUSEUM	3,129,001				3,329,001		3,000,000	6,329,001	585
586											586
587	P360	Patriots Point Authority							10,124,762	10,124,762	587
588		State Funds Adjustments:									588
589		Medal of Honor Museum		1,000,000			1,000,000			1,000,000	589
590											590
591		Other Funds Adjustments:									591
592		Interest Payment on Ship Repair Loan							174,000	174,000	592
593		Flight Academy Operating Expenses							205,000	205,000	593
594											594
595		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000	-	379,000	1,379,000	595
596		SUBTOTAL PATRIOTS POINT AUTHORITY		-			1,000,000		10,503,762	11,503,762	596
597											597
598		TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE	616,302,630	2,314,574	22,828,799		10,438,000	730,136,043	3,261,810,506	4,643,830,552	598
599											599
600											600
601		HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									601
602											602
603	J020	Department of Health & Human Services	1,094,937,195				1,094,937,195	4,474,669,661	912,856,205	6,482,463,061	603
604		State Funds Adjustments:									604
605		Medicaid Program (MOE)		42,706,175	21,500,000	64,972,000	129,178,175			129,178,175	605
606		Medical Contracts			650,000		650,000			650,000	606
607											607
608		Federal Funds Adjustments:									608
609		Medicaid Program						253,152,482		253,152,482	609
610		Waiver Slot Annualization						31,456,175		31,456,175	610
611											611
612		Other Funds Adjustments:									612
613		Medicaid Program Authorization Adjustments							66,503,439	66,503,439	613
614											614
615											615
616		SUBTOTAL INCREMENTAL ADJUSTMENTS		42,706,175	22,150,000	64,972,000	129,828,175	284,608,657	66,503,439	480,940,271	616

3/12/2014		WAYS AND MEANS COMMITTEE			House of Representatives Recommendations								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
617		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES			1,137,643,370				1,224,765,370	4,759,278,318	979,359,644	6,963,403,332	617
618													618
619	J040	Department of Health & Environmental Control			98,746,114				98,746,114	285,976,928	200,745,660	585,468,702	619
620		State Funds Adjustments:											620
621		Medicaid Match Transfer to DHHS			(266,302)				(266,302)			(266,302)	621
622		Pinewood Hazardous Waste Disposal Site						2,000,000	2,000,000			2,000,000	622
623		Best Chance/Colon Cancer Networks				1,500,000			1,500,000			1,500,000	623
624		J. R. Clark Sickle Cell Foundation				100,000			100,000			100,000	624
625		Bleeding Disorders - Premium Assistance Program				100,000			100,000			100,000	625
626		Ocean Water Quality Outfall Initiative				500,000			500,000			500,000	626
627		Sea Haven				250,000			250,000			250,000	627
628		Water Quality				1,575,700			1,575,700			1,575,700	628
629													629
630		Federal Funds Adjustments:											630
631													631
632													632
633		Other Funds Adjustments:											633
634		Reduce Earmarked Authorization - Transfer to Restricted									(3,640,718)	(3,640,718)	634
635		Increase Restricted Authorization - Transfer from Earmarked									3,640,718	3,640,718	635
636													636
637		SUBTOTAL INCREMENTAL ADJUSTMENTS			(266,302)	4,025,700		2,000,000	5,759,398			5,759,398	637
638		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL			98,479,812				104,505,512	285,976,928	200,745,660	591,228,100	638
639													639
640	J120	Department of Mental Health			176,463,720				176,463,720	15,865,121	216,356,451	408,685,292	640
641		State Funds Adjustments:											641
642		Sustainability (MOE) (70 FTEs)			10,500,000				10,500,000			10,500,000	642
643		Electronic Medical Records						2,250,000	2,250,000			2,250,000	643
644													644
645		Federal Funds Adjustments:											645
646													646
647													647
648		Other Funds Adjustments:											648
649		FTE Reduction (-70 FTEs)											649
650													650
651		SUBTOTAL INCREMENTAL ADJUSTMENTS			10,500,000			2,250,000	12,750,000			12,750,000	651
652		SUBTOTAL DEPARTMENT OF MENTAL HEALTH			186,963,720				189,213,720	15,865,121	216,356,451	421,435,292	652
653													653
654	J160	Department of Disabilities & Special Needs			187,957,612				187,957,612	340,000	393,705,617	582,003,229	654
655		State Funds Adjustments:											655
656		Waiting List			13,293,825				13,293,825			13,293,825	656
657		Therapeutic Equestrian Center - Burton Center				300,000			300,000			300,000	657
658		Autism Services				1,150,000			1,150,000			1,150,000	658
659													659
660		Federal Funds Adjustments:											660
661													661
662													662
663		Other Funds Adjustments:											663
664		Safety and Quality of Care									11,040,000	11,040,000	664
665		Improve IT/Data Security									800,000	800,000	665
666		Increase/Improve Access to Respite Services									1,050,000	1,050,000	666
667		Increase/Improve Access by Reducing Waiting Lists									18,000,000	18,000,000	667
668		Boost Transition to Less Restrictive Residential Settings									5,000,000	5,000,000	668
669													669
670													670
671		SUBTOTAL INCREMENTAL ADJUSTMENTS			13,293,825	1,450,000			14,743,825		35,890,000	50,633,825	671
672		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS			201,251,437				202,701,437	340,000	429,595,617	632,637,054	672
673													673
674	H730	Vocational Rehabilitation			13,815,459				13,815,459	106,045,183	34,455,042	154,315,684	674
675		State Funds Adjustments:											675
676		Facility Improvements						2,000,000	2,000,000			2,000,000	676
677													677
678		Federal Funds Adjustments:											678
679													679
680													680
681		Other Funds Adjustments:											681
682													682
683													683
684		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	2,000,000	2,000,000	-	-	2,000,000	684
685		SUBTOTAL VOCATIONAL REHABILITATION			13,815,459				15,815,459	106,045,183	34,455,042	156,315,684	685
686													686
687	J200	Department of Alcohol & Other Drug Abuse Services			6,504,672				6,504,672	27,979,711	4,691,449	39,175,832	687
688		State Funds Adjustments:											688

3/12/2014			House of Representatives Recommendations									
WAYS AND MEANS COMMITTEE												
FY 2014-15 Appropriation Bill			State							Federal	Other	Total
Line	Agency	FY 2014-15 Beginning Base	Part 1A		Tobacco	FY 2013-14						
			Recurring Funds H.4701	Nonrecurring Proviso 118.16	MSA Provisos 118.15	Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds		
689	Keystone - Alcohol and Drug Abuse - Capital Improvement - Rock Hill			750,000				750,000			750,000	689
690	Circle Park - Florence County - Alcohol and Drug Abuse			200,000				200,000			200,000	690
691	FTE Reduction (-0.55 FTE)											691
692												692
693	Federal Funds Adjustments:											693
694	Screening, Brief Intervention, & Referral to Treatment SBIRT (2.50 FTEs)								1,918,913		1,918,913	694
695												695
696	Other Funds Adjustments:											696
697	Medicaid Administrative Activities (MAA) (Transfer 0.55 FTE from State) (0.55 FTE)									542,008	542,008	697
698	FTE Reduction (-1.95 FTE)											698
699												699
700	SUBTOTAL INCREMENTAL ADJUSTMENTS			950,000				950,000	1,918,913	542,008	3,410,921	700
701	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		6,504,672					7,454,672	29,898,624	5,233,457	42,586,753	701
702												702
703	L040 Department of Social Services	122,282,629						122,282,629	447,865,259	75,685,137	645,833,025	703
704	State Funds Adjustments:											704
705	Family Foster Care Payments		1,600,000					1,600,000			1,600,000	705
706	Medicaid Match Transfer to DHHS		(675,000)					(675,000)			(675,000)	706
707												707
708	Federal Funds Adjustments:											708
709	Child Support Enforcement System								9,975,573		9,975,573	709
710	Family Foster Care Payments								1,875,371		1,875,371	710
711												711
712	Other Funds Adjustments:											712
713												713
714												714
715	SUBTOTAL INCREMENTAL ADJUSTMENTS		925,000					925,000	11,850,944		12,775,944	715
716	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		123,207,629					123,207,629	459,716,203	75,685,137	658,608,969	716
717												717
718	L240 Commission for the Blind	2,764,363						2,764,363	8,433,255	293,000	11,490,618	718
719	State Funds Adjustments:											719
720	Aging Blind			150,000				150,000			150,000	720
721												721
722	Federal Funds Adjustments:											722
723												723
724												724
725	Other Funds Adjustments:											725
726												726
727												727
728	SUBTOTAL INCREMENTAL ADJUSTMENTS			150,000				150,000			150,000	728
729	SUBTOTAL COMMISSION FOR THE BLIND		2,764,363					2,914,363	8,433,255	293,000	11,640,618	729
730												730
731												731
732	TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE	1,703,471,764	67,158,698	28,725,700	64,972,000	6,250,000	1,870,578,162	5,665,553,632	1,941,724,008	9,477,855,802		732
733												733
734												734
735	ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS											735
736												736
737	L320 Housing Finance & Development Authority							155,738,898	25,308,635		181,047,533	737
738	State Funds Adjustments:											738
739												739
740												740
741	Federal Funds Adjustments:											741
742	Federal Funds Increase							60,698			60,698	742
743												743
744	Other Funds Adjustments:											744
745	Other Funds Increase								641,885		641,885	745
746												746
747	SUBTOTAL INCREMENTAL ADJUSTMENTS							60,698	641,885		702,583	747
748	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							155,799,596	25,950,520		181,750,116	748
749												749
750	P120 Forestry Commission	13,924,071						13,924,071	4,763,560	9,378,713	28,066,344	750
751	State Funds Adjustments:											751
752	Firefighting Equipment						2,000,000	2,000,000			2,000,000	752
753	Firefighters (6 FTEs)		252,000					252,000			252,000	753
754												754
755	Federal Funds Adjustments:											755
756												756
757												757
758	Other Funds Adjustments:											758
759	7.25 FTEs											759

3/12/2014		WAYS AND MEANS COMMITTEE			House of Representatives Recommendations								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
760													760
761					252,000		2,000,000	2,252,000			2,252,000		761
762					14,176,071			16,176,071	4,763,560	9,378,713	30,318,344		762
763													763
764	P160	Department of Agriculture		5,835,706				5,835,706	719,304	8,093,526	14,648,536		764
765		State Funds Adjustments:											765
766		Metrology Laboratory - Site Preparation and Construction					2,880,000	2,880,000			2,880,000		766
767		Agriculture Marketing (SC Code 11-49-55)					1,000,000	1,000,000			1,000,000		767
768		Laboratory Equipment			250,000			250,000			250,000		768
769													769
770		Federal Funds Adjustments:											770
771													771
772													772
773		Other Funds Adjustments:											773
774													774
775													775
776		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	1,000,000	2,880,000	4,130,000			4,130,000		776
777		SUBTOTAL DEPARTMENT OF AGRICULTURE			5,835,706			9,965,706	719,304	8,093,526	18,778,536		777
778													778
779	P200	Clemson-PSA		31,282,186				31,282,186	15,820,807	23,395,568	70,498,561		779
780		State Funds Adjustments:											780
781		Agriculture and Natural Resources Equipment					3,000,000	3,000,000			3,000,000		781
782													782
783		Federal Funds Adjustments:											783
784													784
785													785
786		Other Funds Adjustments:											786
787													787
788													788
789		SUBTOTAL INCREMENTAL ADJUSTMENTS					3,000,000	3,000,000			3,000,000		789
790		SUBTOTAL CLEMSON-PSA			31,282,186			34,282,186	15,820,807	23,395,568	73,498,561		790
791													791
792	P210	SC State-PSA		3,020,244				3,020,244	4,173,741		7,193,985		792
793		State Funds Adjustments:											793
794		Restoration of the 1:1 Federal Match			365,000			365,000			365,000		794
795													795
796		Federal Funds Adjustments:											796
797													797
798													798
799		SUBTOTAL INCREMENTAL ADJUSTMENTS			365,000			365,000			365,000		799
800		SUBTOTAL SC STATE-PSA			3,385,244			3,385,244	4,173,741		7,558,985		800
801													801
802	P260	Sea Grant Consortium		448,973				448,973	5,337,786	282,000	6,068,759		802
803		State Funds Adjustments:											803
804		Stormwater Research Partnership				100,000		100,000			100,000		804
805		Stormwater Analyst			50,000			50,000			50,000		805
806		Personnel Services			37,500			37,500			37,500		806
807		IT Upgrades			10,400			10,400			10,400		807
808													808
809		Federal Funds Adjustments:											809
810		Federal Funds Decrease							(787,786)		(787,786)		810
811													811
812		Other Funds Adjustments:											812
813													813
814													814
815		SUBTOTAL INCREMENTAL ADJUSTMENTS			97,900	100,000	-	197,900	(787,786)	-	(589,886)		815
816		SUBTOTAL SEA GRANT CONSORTIUM			546,873			646,873	4,550,000	282,000	5,478,873		816
817													817
818	P320	Department of Commerce		21,464,055				21,464,055	19,377,015	41,763,500	82,604,570		818
819		State Funds Adjustments:											819
820		Deal Closing Fund				12,406,874	24,953,905	37,360,779			37,360,779		820
821		Locate SC Site Inventory					6,000,000	6,000,000			6,000,000		821
822		Office of Innovation					1,000,000	1,000,000			1,000,000		822
823		Research Initiatives					4,000,000	4,000,000			4,000,000		823
824		SC Council on Competitiveness			400,000			400,000			400,000		824
825		Existing Business Program			400,000			400,000			400,000		825
826		SC Manufacturing Extension Partnership			250,000			250,000			250,000		826
827		Community Development Corporation Initiative				250,000		250,000			250,000		827
828													828
829		Federal Funds Adjustments:											829
830		Expiration of STEP Grant							(277,000)		(277,000)		830
831													831

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
832	Other Fund Adjustments:										832
833	Rural Infrastructure Fund								2,000,000	2,000,000	833
834											834
835	SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	13,056,874	-	35,953,905	49,660,779	(277,000)	2,000,000	51,383,779	835
836	SUBTOTAL DEPT. OF COMMERCE		22,114,055				71,124,834	19,100,015	43,763,500	133,988,349	836
837											837
838	P450 Rural Infrastructure Authority	1,375,000					1,375,000		20,470,000	21,845,000	838
839	State Funds Adjustments:										839
840	Grants			3,000,000			3,000,000			3,000,000	840
841											841
842	Other Funds Adjustments:										842
843	Other Funds Increase - Admin								80,000	80,000	843
844											844
845	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	3,000,000	-	-	3,000,000	-	80,000	3,080,000	845
846	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		1,375,000				4,375,000		20,550,000	24,925,000	846
847											847
848	P340 Jobs-Economic Development Authority							18,000	405,150	423,150	848
849	State Funds Adjustments:										849
850											850
851											851
852	Federal Funds Adjustments:										852
853											853
854											854
855	Other Funds Adjustments:										855
856											856
857											857
858	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	858
859	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-					18,000	405,150	423,150	859
860											860
861	P400 Conservation Bank								9,860,233	9,860,233	861
862	Other Funds Adjustments:										862
863	BEA Estimate (2/13/14)								1,096,970	1,096,970	863
864											864
865											865
866	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1,096,970	1,096,970	866
867	SUBTOTAL CONSERVATION BANK		-						10,957,203	10,957,203	867
868											868
869	R440 Department of Revenue	43,741,048					43,741,048		29,782,093	73,523,141	869
870	State Funds Adjustments:										870
871	Security - Recurring Cost Increase		3,500,000				3,500,000			3,500,000	871
872	Tax Processing System (COTS)					14,000,000	14,000,000			14,000,000	872
873	Diligent Enforcement - Tobacco Escrow Fund Act				325,000		325,000			325,000	873
874											874
875	Federal Funds Adjustments:										875
876	Set Up Funds for Criminal Investigative Division (CID)							40,000		40,000	876
877											877
878	Other Funds Adjustments:										878
879	Other Funds Revenue Increase								4,300,000	4,300,000	879
880											880
881	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	-	325,000	14,000,000	17,825,000	40,000	4,300,000	22,165,000	881
882	SUBTOTAL DEPT. OF REVENUE		47,241,048				61,566,048	40,000	34,082,093	95,688,141	882
883											883
884	Y140 State Ports Authority										884
885	State Funds Adjustments:										885
886	Georgetown Port - Dredging					500,000	500,000			500,000	886
887											887
888	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	500,000	500,000	-	-	500,000	888
889	SUBTOTAL STATE PORTS AUTHORITY		-			500,000	500,000	-	-	500,000	889
890	TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE	121,091,283	4,864,900	16,406,874	1,325,000	58,333,905	202,021,962	204,985,023	176,858,273	583,865,258	890
891											891
892											892
893	LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS										893
894											894
895	B040 Judicial Department	45,302,544					45,302,544	3,835,393	20,498,000	69,635,937	895
896	State Funds Adjustments:										896
897	Calhoun and Supreme Court Building Security			850,000			850,000			850,000	897
898	Digital Court Room Equipment			210,000			210,000			210,000	898
899											899
900	Federal Funds Adjustments:										900
901	Reduction of Federal Funds							(3,000,000)		(3,000,000)	901

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
902											902
903	Other Funds Adjustments:										903
904	Attorneys (6 FTEs)										904
905											905
906	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,060,000	-	-	1,060,000	(3,000,000)	-	(1,940,000)	906
907	SUBTOTAL JUDICIAL DEPARTMENT		45,302,544				46,362,544	835,393	20,498,000	67,695,937	907
908											908
909	C050 Administrative Law Court	1,965,243					1,965,243		1,470,240	3,435,483	909
910	State Funds Adjustments:										910
911											911
912											912
913	Other Funds Adjustments:										913
914											914
915											915
916	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	916
917	SUBTOTAL ADMINISTRATIVE LAW COURT		1,965,243				1,965,243		1,470,240	3,435,483	917
918											918
919	D100 Governor's Office-SLED	37,198,819					37,198,819	36,268,454	23,548,045	97,015,318	919
920	State Funds Adjustments:										920
921	Child Fatality Personnel (4 FTEs)		307,704	167,432			475,136			475,136	921
922	Law Enforcement Rank Change		611,597				611,597			611,597	922
923	Forensics Personnel (10 FTEs - 8 lab staff, 2 support staff)		555,580	141,736			697,316			697,316	923
924	Alcohol Enforcement Personnel (17 FTEs)		1,307,742	711,586			2,019,328			2,019,328	924
925	Diligent Enforcement - Tobacco Escrow Fund Act				450,000		450,000			450,000	925
926											926
927	Federal Funds Adjustments:										927
928											928
929											929
930	Other Funds Adjustments:										930
931	Helicopter								3,500,000	3,500,000	931
932											932
933	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,782,623	1,020,754	450,000	-	4,253,377	-	3,500,000	7,753,377	933
934	SUBTOTAL SLED		39,981,442				41,452,196	36,268,454	27,048,045	104,768,695	934
935											935
936	E200 Attorney General	4,911,793					4,911,793	1,868,883	15,426,411	22,207,087	936
937	State Funds Adjustments:										937
938	Information Technology Data Security Specialist (1 FTE)		74,750				74,750			74,750	938
939	Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Fund Act				1,253,000		1,253,000			1,253,000	939
940	Appellate Attorney (1 FTE)		78,000				78,000			78,000	940
941	Habeas Corpus Attorney (1 FTE)		78,000				78,000			78,000	941
942	CDV Unit (Advocate, Prosecutor and Coordinator) (3 FTEs)		167,700				167,700			167,700	942
943											943
944	Federal Funds Adjustments:										944
945											945
946											946
947	Other Funds Adjustments:										947
948											948
949	SUBTOTAL INCREMENTAL ADJUSTMENTS		398,450	-	1,253,000	-	1,651,450	-	-	1,651,450	949
950	SUBTOTAL ATTORNEY GENERAL		5,310,243				6,563,243	1,868,883	15,426,411	23,858,537	950
951											951
952	E210 Prosecution Coordination Commission	14,115,962					14,115,962	355,583	8,150,000	22,621,545	952
953	State Funds Adjustments:										953
954	Violent Crime Prosecution		1,250,000				1,250,000			1,250,000	954
955	SC Center for Fathers and Families			400,000			400,000			400,000	955
956											956
957	Federal Funds Adjustments:										957
958											958
959											959
960	Other Funds Adjustments:										960
961											961
962											962
963	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,250,000	400,000			1,650,000			1,650,000	963
964	SUBTOTAL PROSECUTION COORDINATION COMMISSION		15,365,962				15,765,962	355,583	8,150,000	24,271,545	964
965											965
966	E230 Commission on Indigent Defense	19,816,231					19,816,231		13,669,872	33,486,103	966
967	State Funds Adjustments:										967
968	Rule 608 Fund		750,000				750,000			750,000	968
969	Appellate Attorneys (2 FTEs)		136,578				136,578			136,578	969
970											970
971	Other Funds Adjustments:										971
972											972
973											973

3/12/2014			House of Representatives Recommendations								
WAYS AND MEANS COMMITTEE											
FY 2014-15 Appropriation Bill											
			State				Federal	Other	Total		
			Part 1A		Tobacco	FY 2013-14					
			Recurring Funds	Nonrecurring	MSA	Capital					
			H.4701	Proviso 118.16	Provisos	Fund					
			H.4701		118.15	H.4702					
							Total	Federal	Other	Total	
							State Funds	Funds	Funds	Funds	
Line		FY 2014-15 Agency Beginning Base									Line
974							886,578			886,578	974
975							20,702,809			20,702,809	975
976									13,669,872		976
977	K050	Department of Public Safety	72,364,934				72,364,934	39,529,239	50,453,310	162,347,483	977
978		State Funds Adjustments:									978
979		Highway Patrol - New Trooper Funding		447,300			447,300			447,300	979
980		Law Enforcement Vehicle Replacement			2,000,000		2,000,000			2,000,000	980
981											981
982		Federal Funds Adjustments:									982
983		Federal Funds Reduction						(9,057,840)		(9,057,840)	983
984											984
985		Other Funds Adjustments:									985
986		Other Funds Reduction							(3,265,277)	(3,265,277)	986
987											987
988											988
989		SUBTOTAL INCREMENTAL ADJUSTMENTS		447,300	2,000,000	-	2,447,300	(9,057,840)	(3,265,277)	(9,875,817)	989
990		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		72,812,234			74,812,234	30,471,399	47,188,033	152,471,666	990
991											991
992	N040	Dept. of Corrections	372,654,261				372,654,261	3,167,000	58,236,736	434,057,997	992
993		State Funds Adjustments:									993
994		Lee Security Perimeter Towers Staffing		518,400			518,400			518,400	994
995		Information Security Officer and IT Auditor		153,360			153,360			153,360	995
996		Medicaid Match Transfer to DHHS		(850,000)			(850,000)			(850,000)	996
997		Camera Equipment and Network System - Lee Correctional Institution			2,262,000		2,262,000			2,262,000	997
998		Construction of Three Perimeter Towers - Lieber Correctional Institution			450,000		450,000			450,000	998
999		Weapons Replacement - Phase III			40,000		40,000			40,000	999
1000											1000
1001		Federal Funds Adjustments:									1001
1002		Increase in Federal Authorization per USDA Programs						200,000		200,000	1002
1003		Increase in Federal Dollars for IDEA Program						175,000		175,000	1003
1004											1004
1005		Other Funds Adjustments:									1005
1006		Cell Phone Interdiction							2,122,000	2,122,000	1006
1007		Earmarked Authorization for EFA							200,000	200,000	1007
1008		Restricted Authorization for ABE Program							113,000	113,000	1008
1009											1009
1010		SUBTOTAL INCREMENTAL ADJUSTMENTS		(178,240)	2,752,000		2,573,760	375,000	2,435,000	5,383,760	1010
1011		SUBTOTAL DEPT. OF CORRECTIONS		372,476,021			375,228,021	3,542,000	60,671,736	439,441,757	1011
1012											1012
1013	N080	Department of Probation, Parole & Pardon Services	21,930,179				21,930,179	50,000	31,173,492	53,153,671	1013
1014		State Funds Adjustments:									1014
1015											1015
1016		Federal Funds Adjustments:									1016
1017											1017
1018											1018
1019		Other Funds Adjustments:									1019
1020		Agent Pay Plan							1,174,339	1,174,339	1020
1021											1021
1022		SUBTOTAL INCREMENTAL ADJUSTMENTS							1,174,339	1,174,339	1022
1023		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		21,930,179			21,930,179	50,000	32,347,831	54,328,010	1023
1024											1024
1025	N120	Department of Juvenile Justice	102,792,146				102,792,146	2,332,366	15,779,585	120,904,097	1025
1026		State Funds Adjustments:									1026
1027		Medicaid Match Transfer to DHHS		(249,000)			(249,000)			(249,000)	1027
1028											1028
1029		Federal Funds Adjustments:									1029
1030		Federal Funds Increase						294,640		294,640	1030
1031											1031
1032		Other Funds Adjustments:									1032
1033											1033
1034											1034
1035		SUBTOTAL INCREMENTAL ADJUSTMENTS		(249,000)			(249,000)	294,640		45,640	1035
1036		SUBTOTAL DEPT. OF JUVENILE JUSTICE		102,543,146			102,543,146	2,627,006	15,779,585	120,949,737	1036
1037											1037
1038	N200	Law Enforcement Training Council (Criminal Justice Academy)	768,792				768,792	500,000	11,600,000	12,868,792	1038
1039		State Funds Adjustments:									1039
1040		Driving Range Resurfacing					450,000	450,000		450,000	1040
1041		Studio Upgrade					388,000	388,000		388,000	1041
1042		Intoximeters (15)					175,000	175,000		175,000	1042
1043		Dining Hall Roof/Air Handler					220,500	220,500		220,500	1043
1044											1044
1045		Federal Funds Adjustments:									1045

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1046											1046
1047											1047
1048	Other Funds Adjustments:										1048
1049											1049
1050											1050
1051	SUBTOTAL INCREMENTAL ADJUSTMENTS					1,233,500	1,233,500			1,233,500	1051
1052	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		768,792				2,002,292	500,000	11,600,000	14,102,292	1052
1053											1053
1054	P240 Department of Natural Resources	18,948,411					18,948,411	23,988,302	41,542,933	84,479,646	1054
1055	State Funds Adjustments:										1055
1056	Information Technology Security Officer (1 FTE)		108,074				108,074			108,074	1056
1057	New Law Enforcement Officers and Equipment (8 FTE)		471,632	240,000			711,632			711,632	1057
1058	Coastal and Offshore Mapping and Water Monitoring			300,000			300,000			300,000	1058
1059	Law Enforcement Vehicle Replacement			500,000			500,000			500,000	1059
1060	Step Increase		243,000				243,000			243,000	1060
1061	Drill Rig/Water Truck			570,000			570,000			570,000	1061
1062	Waddell Center Infrastructure			1,100,000			1,100,000			1,100,000	1062
1063	Rec & Resource Public Outreach		500,000				500,000			500,000	1063
1064	License Term Conversion			2,700,000			2,700,000			2,700,000	1064
1065	State Lakes			250,000			250,000			250,000	1065
1066											1066
1067	Federal Funds Adjustments:										1067
1068	Boating Access							1,301,250		1,301,250	1068
1069											1069
1070	Other Funds Adjustments:										1070
1071	Saltwater Fishing Enforcement (1 FTE)								95,570	95,570	1071
1072	Sturgeon Monitoring - Pee Dee River (3 FTEs)								180,385	180,385	1072
1073	Lake Hartwell Recreational Fishing Mitigation Project								260,000	260,000	1073
1074	Yawkey Wildlife Center (1 FTE)								43,031	43,031	1074
1075	Boating Access Staff and Operations (1 FTE)								190,103	190,103	1075
1076	Nuisance Wildlife Outreach (4 FTEs)										1076
1077	Non-recurring:										1077
1078	RV Palmetto Engine Replacement								400,000	400,000	1078
1079											1079
1080	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,322,706	5,660,000	-	-	6,982,706	1,301,250	1,169,089	9,453,045	1080
1081	SUBTOTAL DEPT. OF NATURAL RESOURCES		20,271,117				25,931,117	25,289,552	42,712,022	93,932,691	1081
1082											1082
1083	TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE	712,769,315	6,660,417	12,892,754	1,703,000	1,233,500	735,258,986	101,808,270	296,561,775	1,133,629,031	1083
1084											1084
1085											1085
1086	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS										1086
1087											1087
1088	L360 Human Affairs Commission	1,519,339					1,519,339	137,403	490,700	2,147,442	1088
1089	State Funds Adjustments:										1089
1090	Additional Inspector and MFD Lease Cost (1 FTE)		72,400				72,400			72,400	1090
1091											1091
1092	Federal Funds Adjustments:										1092
1093											1093
1094											1094
1095	Other Funds Adjustments:										1095
1096											1096
1097											1097
1098	SUBTOTAL INCREMENTAL ADJUSTMENTS		72,400				72,400			72,400	1098
1099	SUBTOTAL HUMAN AFFAIRS COMMISSION		1,591,739				1,591,739	137,403	490,700	2,219,842	1099
1100											1100
1101	L460 Commission On Minority Affairs	724,664					724,664		261,814	986,478	1101
1102	State Funds Adjustments:										1102
1103											1103
1104											1104
1105	Other Funds Adjustments:										1105
1106											1106
1107											1107
1108	SUBTOTAL INCREMENTAL ADJUSTMENTS										1108
1109	SUBTOTAL COMMISSION ON MINORITY AFFAIRS		724,664				724,664		261,814	986,478	1109
1110											1110
1111	R040 Public Service Commission							150,000	4,469,308	4,619,308	1111
1112	Federal Funds Adjustments:										1112
1113	Federal Funds Reduction - ARRA Grant							(150,000)		(150,000)	1113
1114											1114
1115	Other Funds Adjustments:										1115
1116	Other Operating								135,000	135,000	1116
1117	Employer Contributions								40,000	40,000	1117

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1118												1118
1119									(150,000)	175,000	25,000	1119
1120										4,644,308	4,644,308	1120
1121												1121
1122	R060											1122
1123										11,374,492	11,374,492	1123
1124										29,521	29,521	1124
1125												1125
1126										29,521	29,521	1126
1127										11,404,013	11,404,013	1127
1128												1128
1129	R080		1,859,011					1,859,011		3,372,066	5,231,077	1129
1130												1130
1131												1131
1132												1132
1133												1133
1134												1134
1135												1135
1136												1136
1137								1,859,011		3,372,066	5,231,077	1137
1138												1138
1139	R120									9,961,540	9,961,540	1139
1140												1140
1141										75,061	75,061	1141
1142												1142
1143										75,061	75,061	1143
1144										10,036,601	10,036,601	1144
1145												1145
1146	R140									996,001	996,001	1146
1147												1147
1148												1148
1149												1149
1150												1150
1151										996,001	996,001	1151
1152												1152
1153	R200		3,716,525					3,716,525		14,880,754	18,597,279	1153
1154												1154
1155												1155
1156												1156
1157												1157
1158												1158
1159												1159
1160												1160
1161								3,716,525		14,880,754	18,597,279	1161
1162												1162
1163	R230									4,076,215	4,076,215	1163
1164												1164
1165										75,222	75,222	1165
1166												1166
1167										75,222	75,222	1167
1168										4,151,437	4,151,437	1168
1169												1169
1170	R280		1,169,223					1,169,223		2,059,666	3,228,889	1170
1171												1171
1172												1172
1173												1173
1174												1174
1175												1175
1176												1176
1177												1177
1178												1178
1179												1179
1180												1180
1181								1,169,223		2,059,666	3,228,889	1181
1182												1182
1183	R360		1,311,480					1,311,480	3,047,006	36,654,866	41,013,352	1183
1184												1184
1185												1185
1186					250,000			250,000			250,000	1186
1187												1187
1188									(336,242)		(336,242)	1188
1189												1189

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1190	Other Funds Adjustments:										1190
1191	Change in Grant Funding (-0.75 FTE)								336,242	336,242	1191
1192											1192
1193	SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000			250,000	(336,242)	336,242	250,000	1193
1194	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,311,480				1,561,480	2,710,764	36,991,108	41,263,352	1194
1195											1195
1196	R400 Department of Motor Vehicles							1,700,000	83,245,000	84,945,000	1196
1197	State Funds Adjustments:										1197
1198	Rapid Response Emergency Vehicles					888,000	888,000			888,000	1198
1199											1199
1200	Federal Funds Adjustments:										1200
1201											1201
1202											1202
1203	Other Funds Adjustments:										1203
1204	Transfer 4 FTEs from Restricted to Earmarked (4 FTEs)										1204
1205											1205
1206	SUBTOTAL INCREMENTAL ADJUSTMENTS					888,000	888,000			888,000	1206
1207	SUBTOTAL DEPT. OF MOTOR VEHICLES						888,000	1,700,000	83,245,000	85,833,000	1207
1208											1208
1209	R600 Department of Employment & Workforce	365,389					365,389	150,229,936	16,017,884	166,613,209	1209
1210	State Funds Adjustments:										1210
1211											1211
1212											1212
1213	Federal Funds Adjustments:										1213
1214	SCUBI Development							50,000,000		50,000,000	1214
1215											1215
1216	Other Funds Adjustments:										1216
1217											1217
1218											1218
1219	SUBTOTAL INCREMENTAL ADJUSTMENTS							50,000,000		50,000,000	1219
1220	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		365,389				365,389	200,229,936	16,017,884	216,613,209	1220
1221											1221
1222	U120 Department of Transportation	50,057,270					50,057,270		1,479,479,884	1,529,537,154	1222
1223	State Funds Adjustments:										1223
1224	Upstate Salt Shed					480,000	480,000			480,000	1224
1225											1225
1226	Other Funds Adjustments:										1226
1227	Highway Construction Increase (Permanent Improvements)								3,324,752	3,324,752	1227
1228	Land and Buildings Other Operating Adjustment								800,000	800,000	1228
1229	General Admin - Debt Service Adjustment								(213,338)	(213,338)	1229
1230	Gen Admin: Other Operating Adjustment								(9,693,796)	(9,693,796)	1230
1231	Eng Admin: Other Operating Additional Expenses								1,323,904	1,323,904	1231
1232	Hwy Maintenance: Other Operating Increase								5,500,000	5,500,000	1232
1233	Non-Federal Aid: Other Operating: increase								46,200,000	46,200,000	1233
1234	Intermodal Planning: Other Operating- Increase to expenditures								480,533	480,533	1234
1235	Intermodal Planning: Alloc to Other: Reduce allocations								(5,491,650)	(5,491,650)	1235
1236	Highway Engineering - Debt Service Adjustment								735,990	735,990	1236
1237	Toll Operations - Debt Service Reduction								(121,279)	(121,279)	1237
1238	Port Access Road Expenditure								52,500,000	52,500,000	1238
1239	Employer Contributions								2,892,541	2,892,541	1239
1240											1240
1241	SUBTOTAL INCREMENTAL ADJUSTMENTS					480,000	480,000		98,237,657	98,717,657	1241
1242	SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,270				50,537,270		1,577,717,541	1,628,254,811	1242
1243											1243
1244	U150 Infrastructure Bank Board								50,429,800	50,429,800	1244
1245	Other Funds Adjustments:										1245
1246	Expenditure Adjustment - Act 98 Fund								100,000,000	100,000,000	1246
1247	Expenditure Adjustment - 4633 Highway Fund								23,476	23,476	1247
1248											1248
1249	SUBTOTAL INCREMENTAL ADJUSTMENTS								100,023,476	100,023,476	1249
1250	SUBTOTAL INFRASTRUCTURE BANK BOARD								150,453,276	150,453,276	1250
1251											1251
1252	U200 County Transportation Funds								92,000,000	92,000,000	1252
1253	State Funds Adjustments:										1253
1254	Allocations to Counties - Restricted			6,750,000		1,500,000	8,250,000			8,250,000	1254
1255											1255
1256	Other Funds Adjustments:										1256
1257	Permanent Improvement Increase								1,500,000	1,500,000	1257
1258	CTC: Other Operating Revision								(500,000)	(500,000)	1258
1259	CTC: Allocations to Municipalities Revision								(3,000,000)	(3,000,000)	1259
1260	CTC: Allocations to Counties Revision								5,000,000	5,000,000	1260
1261											1261

3/12/2014			House of Representatives Recommendations									
WAYS AND MEANS COMMITTEE												
FY 2014-15 Appropriation Bill			State							Federal	Other	Total
FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1262						1,500,000	8,250,000			3,000,000	3,000,000	1262
1263						1,500,000	8,250,000			95,000,000	103,250,000	1263
1264												1264
1265												1265
1266												1266
1267												1267
1268												1268
1269	A010	The Senate	13,077,248				13,077,248			300,000	13,377,248	1269
1270		State Funds Adjustments:										1270
1271												1271
1272												1272
1273		Other Funds Adjustments:										1273
1274												1274
1275												1275
1276		SUBTOTAL INCREMENTAL ADJUSTMENTS										1276
1277		SUBTOTAL THE SENATE					13,077,248			300,000	13,377,248	1277
1278												1278
1279	A050	House of Representatives	21,671,006				21,671,006				21,671,006	1279
1280		State Funds Adjustments:										1280
1281												1281
1282												1282
1283		SUBTOTAL INCREMENTAL ADJUSTMENTS										1283
1284		SUBTOTAL HOUSE OF REPRESENTATIVES					21,671,006				21,671,006	1284
1285												1285
1286	A150	Codification of Laws & Legislative Council	3,641,297				3,641,297			300,000	3,941,297	1286
1287		State Funds Adjustments:										1287
1288												1288
1289												1289
1290		SUBTOTAL INCREMENTAL ADJUSTMENTS										1290
1291		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL					3,641,297			300,000	3,941,297	1291
1292												1292
1293	A170	Legislative Services	5,404,547				5,404,547				5,404,547	1293
1294		State Funds Adjustments:										1294
1295												1295
1296												1296
1297		SUBTOTAL INCREMENTAL ADJUSTMENTS										1297
1298		SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS					5,404,547				5,404,547	1298
1299												1299
1300	A200	Legislative Audit Council	1,265,112				1,265,112			200,000	1,465,112	1300
1301		State Funds Adjustments:										1301
1302		Staff - Operations - Audit				100,000	100,000				100,000	1302
1303												1303
1304												1304
1305		Other Funds Adjustments:										1305
1306												1306
1307												1307
1308		SUBTOTAL INCREMENTAL ADJUSTMENTS					100,000				100,000	1308
1309		SUBTOTAL LEG AUDIT COUNCIL					1,365,112			200,000	1,565,112	1309
1310												1310
1311	D050	Governor's Office-Executive Control of the State	1,924,404				1,924,404				1,924,404	1311
1312		State Funds Adjustments:										1312
1313												1313
1314												1314
1315		SUBTOTAL INCREMENTAL ADJUSTMENTS										1315
1316		SUBTOTAL EXECUTIVE CONTROL OF STATE					1,924,404				1,924,404	1316
1317												1317
1318	D170	Governor's Office-OEPP	8,120,288				8,120,288	76,450,411	22,290,014		106,860,713	1318
1319		State Funds Adjustments:										1319
1320		Medicaid Match Transfer to DHHS				(850,000)	(850,000)				(850,000)	1320
1321												1321
1322		Federal Funds Adjustments:										1322
1323												1323
1324												1324
1325		Other Funds Adjustments:										1325
1326												1326
1327												1327
1328		SUBTOTAL INCREMENTAL ADJUSTMENTS					(850,000)				(850,000)	1328
1329		SUBTOTAL OEPP					7,270,288	76,450,411	22,290,014		106,010,713	1329
1330												1330
1331	D200	Governor's Office-Mansion & Grounds	305,541				305,541			200,000	505,541	1331
1332		State Funds Adjustments:										1332

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1333	FTE Reduction (-4 FTEs)										1333
1334											1334
1335	Other Funds Adjustments:										1335
1336	Transfer 4 FTEs from State (4 FTEs)										1336
1337											1337
1338	SUBTOTAL INCREMENTAL ADJUSTMENTS										1338
1339	SUBTOTAL MANSION & GROUNDS		305,541				305,541		200,000	505,541	1339
1340											1340
1341	D250 Inspector General	618,092					618,092		700,000	1,318,092	1341
1342	State Funds Adjustments:										1342
1343											1343
1344											1344
1345	Other Funds Adjustments:										1345
1346											1346
1347											1347
1348	SUBTOTAL INCREMENTAL ADJUSTMENTS										1348
1349	SUBTOTAL INSPECTOR GENERAL		618,092				618,092		700,000	1,318,092	1349
1350											1350
1351	E040 Lieutenant Governor	9,676,661					9,676,661	24,448,597	4,957,800	39,083,058	1351
1352	State Funds Adjustments:										1352
1353	Home and Community Based Services		3,000,000				3,000,000			3,000,000	1353
1354	Caregivers			2,000,000			2,000,000			2,000,000	1354
1355	Antioch Senior Center			150,000			150,000			150,000	1355
1356											1356
1357	Federal Funds Adjustments:										1357
1358											1358
1359											1359
1360	Other Funds Adjustments:										1360
1361	Case Services VDHCBS							1,000,000		1,000,000	1361
1362	Alzheimer's Respite							800,000		800,000	1362
1363											1363
1364	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	2,150,000			5,150,000		1,800,000	6,950,000	1364
1365	SUBTOTAL LIEUTENANT GOVERNOR		12,676,661				14,826,661	24,448,597	6,757,800	46,033,058	1365
1366											1366
1367	E080 Secretary of State	960,733					960,733		1,470,088	2,430,821	1367
1368	State Funds Adjustments:										1368
1369	Disaster Recovery Image Digitization - Phase II			97,800			97,800			97,800	1369
1370	Notary:										1370
1371	Program Coordinator - Salary (1 FTE)		31,182				31,182			31,182	1371
1372	Program Coordinator - Fringe		10,602				10,602			10,602	1372
1373											1373
1374	Other Funds Adjustments:										1374
1375											1375
1376											1376
1377	SUBTOTAL INCREMENTAL ADJUSTMENTS		41,784	97,800			139,584			139,584	1377
1378	SUBTOTAL SECRETARY OF STATE		1,002,517				1,100,317		1,470,088	2,570,405	1378
1379											1379
1380	E120 Comptroller General	2,186,285					2,186,285		780,000	2,966,285	1380
1381	State Funds Adjustments:										1381
1382											1382
1383	Other Funds Adjustments:										1383
1384											1384
1385											1385
1386	SUBTOTAL INCREMENTAL ADJUSTMENTS										1386
1387	SUBTOTAL COMPTROLLER GENERAL		2,186,285				2,186,285		780,000	2,966,285	1387
1388											1388
1389	E160 State Treasurer	1,814,102					1,814,102		6,156,466	7,970,568	1389
1390	State Funds Adjustments:										1390
1391	ID Theft Reimbursement Fund - Reduction		(200,000)				(200,000)			(200,000)	1391
1392											1392
1393	Other Funds Adjustments:										1393
1394											1394
1395	SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)				(200,000)			(200,000)	1395
1396	SUBTOTAL STATE TREASURER		1,614,102				1,614,102		6,156,466	7,770,568	1396
1397											1397
1398	E190 Retirement Systems Investment Commission								13,021,374	13,021,374	1398
1399	Other Funds Adjustments:										1399
1400	Decrease Fiduciary Audit								(700,000)	(700,000)	1400
1401											1401
1402	SUBTOTAL INCREMENTAL ADJUSTMENTS								(700,000)	(700,000)	1402
1403	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-				-		12,321,374	12,321,374	1403
1404											1404

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15	Part 1A	Tobacco	FY 2013-14						
		Agency	Recurring Funds	Nonrecurring	MSA	Capital	Total	Federal	Other	Total	Line
Line		Beginning Base	H.4701	Proviso 118.16	Provisos	Fund	State Funds	Funds	Funds	Funds	
			118.15		118.15	H.4702					
1405	E240	Adjutant General	5,774,641				5,774,641	45,193,912	6,646,961	57,615,514	1405
1406		State Funds Adjustments:									1406
1407		Armory Operations and Maintenance Budget		366,589			366,589			366,589	1407
1408		Capital Projects:									1408
1409		Sumter Female Latrine (Deferred from FY 12-13)				17,500	17,500			17,500	1409
1410		Florence Parking (Deferred from FY 12-13)				60,000	60,000			60,000	1410
1411		Myrtle Beach Roof Phase I (Deferred from FY 12-13)				60,000	60,000			60,000	1411
1412		Saluda IFR Lead Abatement (Deferred from FY 12-13)				12,500	12,500			12,500	1412
1413		Hemingway Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000			75,000	1413
1414		Hemingway Windows and Doors (Deferred from FY 13-14)				50,000	50,000			50,000	1414
1415		Georgetown Roof Repairs (Deferred from FY 13-14)				75,000	75,000			75,000	1415
1416		Florence Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000			75,000	1416
1417		Dillon HVAC Replacement (Deferred from FY 13-14)				50,000	50,000			50,000	1417
1418		Barnwell Windows and Doors (Deferred from FY 13-14)				75,000	75,000			75,000	1418
1419		Conway Windows and Doors (Deferred from FY 13-14)				40,000	40,000			40,000	1419
1420		Saluda Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000			75,000	1420
1421		Graniteville HVAC, Doors and Windows (Deferred from FY 13-14)				87,500	87,500			87,500	1421
1422		Greenville Site and Grounds Repair (Deferred from FY 13-14)				60,000	60,000			60,000	1422
1423		Edgefield Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000			75,000	1423
1424		Conway Armory Site and Grounds (Deferred from FY 13-14)				60,000	60,000			60,000	1424
1425		Greer Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000			75,000	1425
1426		Chester Roof Repairs (Deferred from FY 13-14)				60,000	60,000			60,000	1426
1427		Greenwood HVAC, Plumbing, Windows and Doors (Deferred from FY 13-14)				75,000	75,000			75,000	1427
1428		Easley Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000			75,000	1428
1429		Manning Roof Repairs (Deferred from FY 13-14)				50,000	50,000			50,000	1429
1430		Barnwell HVAC and Latrine Renovations (Deferred from FY 14-15)				50,000	50,000			50,000	1430
1431		Total Capital Projects: \$1,332,500									1431
1432											1432
1433		Federal Funds Adjustments:									1433
1434											1434
1435											1435
1436		Other Funds Adjustments:									1436
1437											1437
1438											1438
1439		SUBTOTAL INCREMENTAL ADJUSTMENTS		366,589		1,332,500	1,699,089			1,699,089	1439
1440		SUBTOTAL ADJUTANT GENERAL		6,141,230			7,473,730	45,193,912	6,646,961	59,314,603	1440
1441											1441
1442	E280	Election Commission	4,571,671				4,571,671		1,640,700	6,212,371	1442
1443		State Funds Adjustments:									1443
1444		Security and Technology Enhancements:			100,000		100,000			100,000	1444
1445		IT Security Officer (1 FTE)		100,000			100,000			100,000	1445
1446		Election Registration Information Center (ERIC)		100,000			100,000			100,000	1446
1447		Software and Hardware Updates		25,000			25,000			25,000	1447
1448		Operations		300,000			300,000			300,000	1448
1449		Statewide Election Funds			438,990		438,990			438,990	1449
1450		Equal Access to the Ballot Act (S.2)			245,000		245,000			245,000	1450
1451		Voting System				2,500,000	2,500,000			2,500,000	1451
1452											1452
1453		Other Funds Adjustments:									1453
1454											1454
1455											1455
1456		SUBTOTAL INCREMENTAL ADJUSTMENTS		525,000	783,990	2,500,000	3,808,990			3,808,990	1456
1457		SUBTOTAL ELECTION COMMISSION		5,096,671			8,380,661		1,640,700	10,021,361	1457
1458											1458
1459	F030	Budget & Control Board	38,238,883				38,238,883	4,416,994	142,172,939	184,828,816	1459
1460		State Funds Adjustments:									1460
1461		Cherry Grove Building Roof Repair			150,000		150,000			150,000	1461
1462		Television Content Transparency - ETV		150,000			150,000			150,000	1462
1463		County Mapping Initiative		200,000			200,000			200,000	1463
1464											1464
1465		Federal Funds Adjustments:									1465
1466		South Carolina Health Information Exchange (SCHIE)						(2,256,217)		(2,256,217)	1466
1467											1467
1468		Other Funds Adjustments:									1468
1469											1469
1470											1470
1471		SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	150,000		500,000	(2,256,217)		(1,756,217)	1471
1472		SUBTOTAL BUDGET & CONTROL BOARD		38,588,883			38,738,883	2,160,777	142,172,939	183,072,599	1472
1473											1473
1474	F270	State Auditor	2,822,610				2,822,610		2,471,078	5,293,688	1474
1475		State Funds Adjustments:									1475
1476											1476

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1477												1477
1478	Other Funds Adjustments:											1478
1479	Other Funds Reduction									(304,261)	(304,261)	1479
1480												1480
1481	SUBTOTAL INCREMENTAL ADJUSTMENTS									(304,261)	(304,261)	1481
1482	SUBTOTAL STATE AUDITOR			2,822,610				2,822,610		2,166,817	4,989,427	1482
1483												1483
1484	F500 Public Employee Benefit Authority (PEBA)									31,330,091	31,330,091	1484
1485	Other Funds Adjustments:											1485
1486	-10 FTEs (7 - Retirement Systems, 3 - EIP)											1486
1487	Fiduciary Audit									700,000	700,000	1487
1488												1488
1489	SUBTOTAL INCREMENTAL ADJUSTMENTS									700,000	700,000	1489
1490	SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)			-						32,030,091	32,030,091	1490
1491												1491
1492	U300 Division of Aeronautics		1,234,044					1,234,044		3,478,867	3,052,472	1492
1493	State Funds Adjustments:											1493
1494	Personnel			100,000				100,000			100,000	1494
1495	Grants			500,000				500,000			500,000	1495
1496	Apron and Taxiway Rehab						750,000	750,000			750,000	1496
1497												1497
1498	Federal Funds Adjustments:											1498
1499												1499
1500												1500
1501	Other Funds Adjustments:											1501
1502												1502
1503												1503
1504	SUBTOTAL INCREMENTAL ADJUSTMENTS			600,000	-	-	750,000	1,350,000	-	-	1,350,000	1504
1505	SUBTOTAL DIVISION OF AERONAUTICS			1,834,044				2,584,044	3,478,867	3,052,472	9,115,383	1505
1506												1506
1507	P280 Department of Parks, Recreation & Tourism		37,005,004					37,005,004		2,505,110	39,606,863	1507
1508	State Funds Adjustments:											1508
1509	Marketing			350,000				350,000			350,000	1509
1510	Undiscovered SC			500,000	500,000			1,000,000			1,000,000	1510
1511	Myrtle Beach State Park - Phase II Sewer Repairs						3,000,000	3,000,000			3,000,000	1511
1512	Sesqui-centennial State Park - Splash Pad						500,000	500,000			500,000	1512
1513	State Park Asbestos Abatement and Mold Removal - Phase II						400,000	400,000			400,000	1513
1514	Palmetto Trail				50,000			50,000			50,000	1514
1515	Sports Development Fund				2,000,000			2,000,000			2,000,000	1515
1516	Marketing - International				400,000			400,000			400,000	1516
1517	Greenville Children's Museum				150,000			150,000			150,000	1517
1518	African-American History Museum				250,000			250,000			250,000	1518
1519	Congressional Medal of Honor Bowl				100,000			100,000			100,000	1519
1520	SC Equine Park				100,000			100,000			100,000	1520
1521	Historic Columbia - Woodrow Wilson Family Home				250,000			250,000			250,000	1521
1522	Development Program				1,000,000			1,000,000			1,000,000	1522
1523												1523
1524	Federal Funds Adjustments:											1524
1525												1525
1526												1526
1527	Other Funds Adjustments:											1527
1528	Parks and Recreation Development Authorization Increase									500,000	500,000	1528
1529												1529
1530	SUBTOTAL INCREMENTAL ADJUSTMENTS			850,000	4,800,000		3,900,000	9,550,000		500,000	10,050,000	1530
1531	SUBTOTAL DEPT. OF PRT			37,855,004				46,555,004	2,505,110	40,106,863	89,166,977	1531
1532												1532
1533	R520 State Ethics Commission		300,746					300,746		517,508	818,254	1533
1534	State Funds Adjustments:											1534
1535												1535
1536												1536
1537	Other Funds Adjustments:											1537
1538												1538
1539												1539
1540	SUBTOTAL INCREMENTAL ADJUSTMENTS											1540
1541	SUBTOTAL ETHICS COMMISSION			300,746				300,746		517,508	818,254	1541
1542												1542
1543	S600 Procurement Review Panel		133,983					133,983		2,534	136,517	1543
1544	State Funds Adjustments:											1544
1545												1545
1546												1546
1547	Other Funds Adjustments:											1547
1548												1548

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1549											1549
1550		SUBTOTAL INCREMENTAL ADJUSTMENTS									1550
1551		SUBTOTAL PROCUREMENT REVIEW PANEL	133,983				133,983		2,534	136,517	1551
1552											1552
1553		TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	160,746,898	4,783,373	7,981,790	8,482,500	181,994,561	154,237,674	279,812,627	616,044,862	1553

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1554											1554
1555											1555
1556	EDUCATION IMPROVEMENT ACT										1556
1557											1557
1558											1558
1559	Recurring Revenue:										1559
1560	Revenue Forecast, FY 2014-15 (BEA Forecast 2/13/14)		645,200,060								1560
1561	Interest Earnings Forecast, FY 2014-15 (BEA Forecast 2/13/14)		75,000								1561
1562											1562
1563	Enhancements and Adjustments:										1563
1564											1564
1565											1565
1566	Total Recurring EIA Revenue		645,275,060								1566
1567											1567
1568	Nonrecurring Revenue:										1568
1569	FY 2013-14 Projected Surplus (BEA Forecast 2/13/14)										1569
1570											1570
1571	Total EIA Revenue		645,275,060								1571
1572											1572
1573	Less: FY 2014-15 Appropriation Base		(627,969,251)								1573
1574											1574
1575	Total "New" EIA Revenue		17,305,809								1575
1576											1576
1577											1577
1578	High Achieving Students		(26,628,246)								1578
1579	Students at Risk of School Failure		(56,611,481)								1579
1580	Assessment/Testing		2,500,000								1580
1581	SC Leadership Executive Institute		129,000								1581
1582	School Bus Transportation		(3,053,867)								1582
1583	Aid to Districts		(350,000)								1583
1584	EAA - Technical Assistance		2,800,000						400,000		1584
1585	National Board Certification		1,500,000						150,000		1585
1586	SC Public Charter School District		56,253,692						5,929,553		1586
1587	Partnerships:										1587
1588	Teacher Pay (F30)		(642,462)								1588
1589	Governor's School - Art & Humanities (H63)		131,809								1589
1590	School for Deaf & Blind (H75)		263,176								1590
1591	John De La Howe (L12)		(417,734)								1591
1592	Clemson Agric Educ Teachers		131,131								1592
1593	CHE - Centers of Excellence (H03)		250,000								1593
1594	Literacy & Distance-Learning Program at Patriots Point		415,000								1594
1595	Governor's School - Science & Math (H63)		116,346								1595
1596	SC Autism Society (A85)		350,000								1596
1597											1597
1598	General Fund Programs Moved to EIA:										1598
1599	Modernize Vocational Equipment		322,797								1599
1600	Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA		25,763,209								1600
1601	CDEPP - SCDE		14,083,439								1601
1602											1602
1603	Nonrecurring Appropriations:										1603
1604	Instructional Materials - Nonrecurring										1604
1605	School Bus Transportation - Nonrecurring										1605
1606	School Readiness Plan - Nonrecurring										1606
1607											1607
1608	Total EIA Appropriations		17,305,809								1608
1609											1609
1610	Remaining Balance:										1610
1611											1611
1612	EDUCATION IMPROVEMENT ACT RECAP										1612
1613	New EIA Recurring Base		645,275,060								1613
1614	EIA Non-Recurring Appropriations										1614
1615	Total EIA Appropriations		645,275,060								1615
1616											1616
1617											1617
1618											1618
1619	LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5										1619
1620											1620
1621											1621
1622	Earnings FY 2014-2015 (BEA Estimate 2/13/14)		280,000,000								1622
1623	Interest Earnings (BEA Estimate 2/13/14)		1,600,000								1623
1624											1624

3/12/2014		WAYS AND MEANS COMMITTEE		House of Representatives Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1625											1625
1626											1626
1627											1627
1628	Subtotal General Lottery Revenue:		281,600,000								1628
1629											1629
1630	Unclaimed Prizes (BEA Estimate 2/13/14)		10,000,000								1630
1631	FY 13-14 Estimated Surplus		45,470,643								1631
1632											1632
1633	Total South Carolina Education Lottery Revenue		337,070,643								1633
1634											1634
1635											1635
1636	CHE and Technical Board for Comprehensive Education - Tuition Assistance		47,400,000								1636
1637	CHE - Life Scholarships		129,926,372								1637
1638	CHE - Hope Scholarships		8,476,245								1638
1639	CHE - Palmetto Fellows Scholarships		37,648,288								1639
1640	CHE - Need Based Grants		13,000,000								1640
1641	Tuition Grants Commission - Tuition Grants		8,000,000								1641
1642	CHE - National Guard Tuition Repayment Program		4,545,000								1642
1643	CHE - Higher Education Excellence Enhancement Program		1,028,053								1643
1644	South Carolina State University		2,500,000								1644
1645	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,284,244								1645
1646	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		24,591,798								1646
1647	Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000								1647
1648	School for Deaf & Blind - Technology		200,000								1648
1649											1649
1650	Subtotal:		281,600,000								1650
1651											1651
1652	Unclaimed Prizes										1652
1653	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,000,000								1653
1654	CHE - Higher Education Excellence Enhancement Program		2,950,000								1654
1655	Department of Alcohol and Other Drug Abuse Services - Gambling Addiction		50,000								1655
1656	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		3,300,000								1656
1657	CHE and Technical Board for Comprehensive Education - Tuition Assistance		1,700,000								1657
1658											1658
1659	Subtotal:		10,000,000								1659
1660											1660
1661	FY 13-14 Estimated Surplus (Nonrecurring):										1661
1662	K-12 Technology Initiative		29,288,976								1662
1663	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		3,851,768								1663
1664	SDE - Instructional Materials		3,904,095								1664
1665	CHE - Summer Semester Eligibility		3,425,804								1665
1666	SDE - Digital Instructional Materials		5,000,000								1666
1667											1667
1668											1668
1669	Subtotal:		45,470,643								1669
1670											1670
1671	Total South Carolina Education Lottery Appropriations		337,070,643								1671
1672											1672
1673	Balance:										1673
1674											1674